

HIDALGO COUNTY EMERGENCY SERVICES DISTRICT #1

BUDGET

January 1, 2026 to December 31, 2026

EXPENSES

Collection & Assessment Fees

Hidalgo County Appraisal District	\$ 8,500.00
Hidalgo County Tax Office	500.00
Attorney's Fees - Delinquent Accounts	4,500.00
Service Contracts - Ambulance Services	360,000.00
Election Expenses	50,000.00
Administrative Fees & Contract Services	500.00
Commissioner Compensation/Per Diem	5,000.00
Legal & Professional Fees	27,500.00
Insurance	12,000.00
Office/Website Expense	5,000.00
Miscellaneous Expense	<u>15,000.00</u>

TOTAL EXPENSES \$ 488,500.00

Adopted – August 18, 2025

Motion to Adopt by Commissioner Jennifer Rektarik with second by Commissioner James A. Vos. Motion passed unanimously.