

# HIDALGO COUNTY EMERGENCY SERVICES DISTRICT #1

## EXPENSE BUDGET

January 1, 2027 to December 31, 2027

### EXPENSES

#### Collection & Assessment Fees

Hidalgo County Appraisal District \$ 8,000.00

Hidalgo County Tax Office 500.00

Attorney's Fees - Delinquent Accounts 5,000.00

Service Contracts: Ambulance Services 380,000.00  
Fire Services 320,000.00

Election Expenses 30,000.00

Administrative Fees & Contract Services 500.00

Commissioner Compensation/Per Diem 10,000.00

Legal & Professional Fees 35,000.00

Insurance 12,000.00

Office/Website Expense 5,000.00

Miscellaneous Expense 5,000.00

**TOTAL EXPENSES** \$ 811,000.00

---

Adopted – August 10, 2026

Motion to Adopt by Commissioner Jennifer Rektarik with second by Commissioner Ramon Mantalvo. Motion passed unanimously.