

HIDALGO COUNTY EMERGENCY SERVICES DISTRICT #1

AMENDED BUDGET (December 15, 2025)

January 1, 2025 to December 31, 2025

EXPENSES

Collection & Assessment Fees

Hidalgo County Appraisal District (+ 2,800.00)	\$ 7,000.00
Hidalgo County Tax Office	500.00
Attorney's Fees - Delinquent Accounts (+ 1,000.00)	5,500.00
Service Contracts - Ambulance Services	322,500.00
Election Expenses	30,000.00
Administrative Fees & Contract Services	500.00
Commissioner Compensation/Per Diem	3,500.00
Legal & Professional Fees	27,500.00
Insurance (- 1,300.00)	10,700.00
Office Expense	2,000.00
Miscellaneous Expense (- 2,500.00)	<u>2,500.00</u>
TOTAL EXPENSES	\$ 412,200.00

Adopted – December 15, 2025

Motion to Adopt by Commissioner J. Rektarik with second by Commissioner J. Vos. Motion passed unanimously.