

HIDALGO COUNTY EMERGENCY SERVICES DISTRICT #1

BUDGET

January 1, 2025 to December 31, 2025

EXPENSES

Collection & Assessment Fees	
Hidalgo County Appraisal District	\$ 4,200.00
Hidalgo County Tax Office	500.00
Attorney's Fees - Delinquent Accounts	4,500.00
Service Contracts - Ambulance Services	322,500.00
Election Expenses	30,000.00
Administrative Fees & Contract Services	500.00
Commissioner Compensation/Per Diem	3,500.00
Legal & Professional Fees	27,500.00
Insurance	12,000.00
Office Expense	2,000.00
Miscellaneous Expense	<u>5,000.00</u>
TOTAL EXPENSES	\$ 412,200.00

Adopted – August 19, 2024

Motion to Adopt by Commissioner Montalvo with second by Commissioner
Vos. Motion passed unanimously.