

HIDALGO COUNTY EMERGENCY SERVICES DISTRICT #1

BUDGET

January 1, 2024 to December 31, 2024

EXPENSES

Collection & Assessment Fees

Hidalgo County Appraisal District \$ 3,000.00

Hidalgo County Tax Office 500.00

Attorney's Fees - Delinquent Accounts 4,500.00

Service Contracts - Ambulance Services 210,000.00

Administrative Fees & Contract Services 500.00

Commissioner Compensation/Per Diem 3,500.00

Legal & Professional Fees 22,500.00

Insurance 12,000.00

Office Expense 2,000.00

Miscellaneous Expense 28,500.00

TOTAL EXPENSES \$ 287,000.00

Adopted – August 21, 2023

Motion to Adopt by Commissioner Jennifer Rektorik with second by Commissioner
Ramon Montalvo. Motion passed unanimously.