

HIDALGO COUNTY EMERGENCY SERVICES DISTRICT #1

January 1, 2023 to December 31, 2023

Amended as of December 18, 2023

EXPENSES

Collection & Assessment Fees

Hidalgo County Appraisal District	\$ 2,500.00
Hidalgo County Tax Office	500.00
Attorney's Fees - Delinquent Accounts	4,500.00
Service Contracts - Ambulance Services	240,000.00
Administrative Fees & Contract Services	500.00
Commissioner Compensation/Per Diem	3,500.00
Legal & Professional Fees	22,500.00
Insurance	9,000.00
Office Expense	2,000.00
Miscellaneous Expense	<u>2,000.00</u>

TOTAL EXPENSES \$ 287,000.00

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Only change is to increase Legal & Professional Fees from \$20,000.00 to \$22,500.00 and to increase Office Expense from \$1,500.00 to \$2,000.00 with a reduction in Miscellaneous Expense from \$5,000.00 to \$2,000.00 so that the Total Expenses are not increased.

Proposed – December 18, 2022

Motion to Adopt by Commissioner Jennifer Rektarik with second by
Commissioner James Vos. Motion passed unanimously.